

**City of Arlington
Wastewater Treatment Plant Upgrade**

Estimated Level of Effort for Scope of Work dated May 18, 2007.

Task	Description	PM	L. Arch.	CADD	Admin. Support	Total Hours	Amount
Task 100 - Project Management							
100.10	Team Meetings (2 K/J, 1 Arlington)		8			8	944.00
100.20	Cost Control/Progress Reporting	6			4	10	1,050.00
100.30	Project Management	6	6			12	1,458.00
Subtotal		12	14	0	4	30	3,452.00
Task 101 - Preliminary Design Submittal							
101.10	AutoCAD Base Drawing prep		2	6		8	686.00
101.20	Facility Assessment		4			5	472.00
101.30	Draft Concept Sketch	1	12	2		15	1,691.00
101.40	Final Concept Sketch		4	1		5	547.00
101.50	Preliminary Cost Estimate		4	1		5	547.00
Subtotal		1	26	10	0	38	3,943.00
Task 200 - Design Submittal (90%)							
200.10	Landscape Planting Plan	1	24	30		55	5,207.00
	Planting Details		2	4		6	536.00
200.11	Progress Specifications		4			4	472.00
200.12	Progress Cost Estimate		2	1		3	311.00
Task 200.2 - Final Design Submittal For Bid (100%)							
200.20	Landscape Planting Plan	1	12	12		25	2,441.00
	Planting Details		2	1		3	311.00
200.21	Specifications		4			4	472.00
200.22	Cost Estimate		4			4	472.00
Subtotal		2	54	48	0	104	10,222.00
Task 201 - Public Meeting Support							
Task 202 - Permitting Support							
Task 203 - Bidding Period Services							
203.10	Bidding Period Services		4				472.00
Subtotal		0	4	0	0	0	472.00
Task 300 - Services During Construction							
Task 301 - As-Builts							
Total Labor		15	98	58	4	172	18,089.00
Reimbursable Expenses							400.00
Total							18,489.00

NIC=Not Included in this Estimate